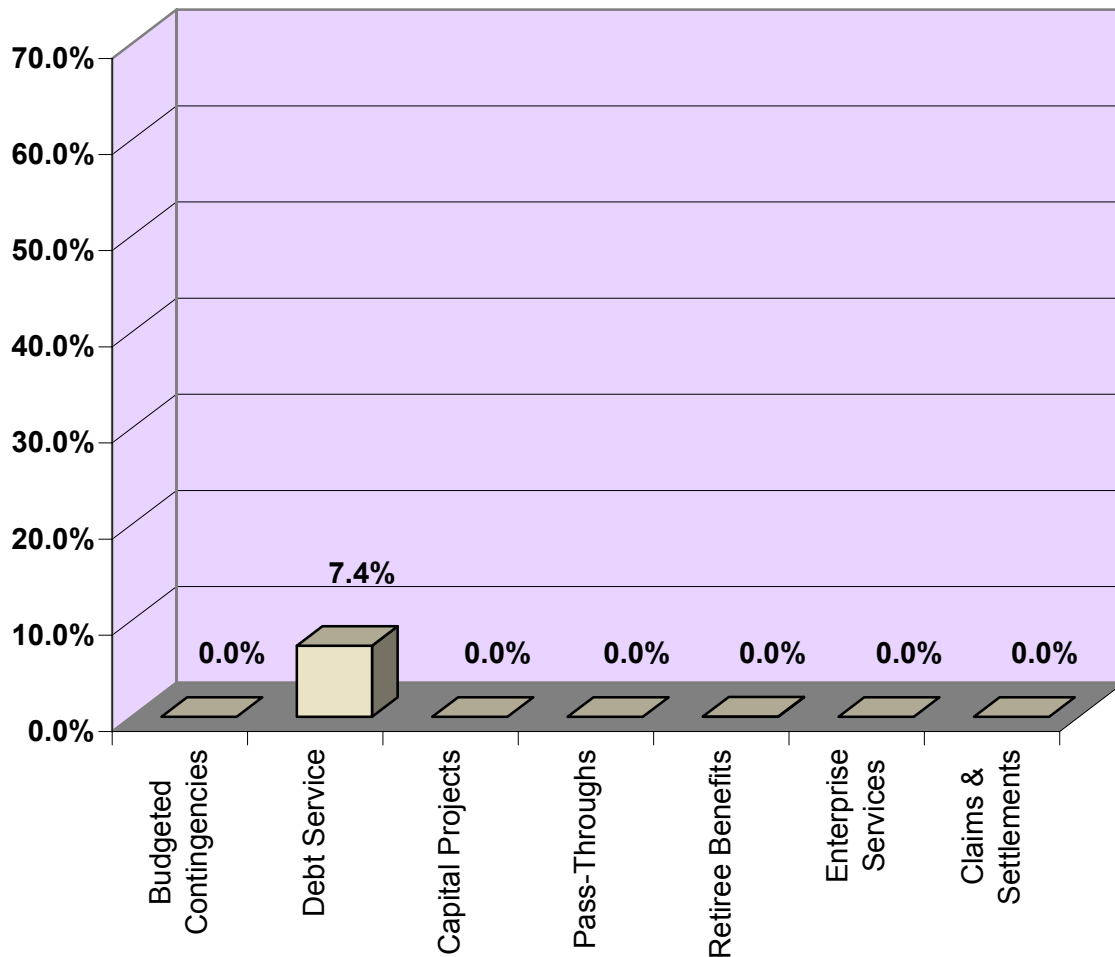


# Beacon Charter School

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



District Enrollment (ADM): 103	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$75,625	\$734	7.4%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$0	\$0	0.0%
Retiree Benefits & Other	\$315	\$3	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$75,940	\$737	7.4%
Total District Expenditures	\$1,022,180	\$9,924	100.0%